



JAMES A. NOYES, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

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IN REPLY PLEASE
REFER TO FILE: **C-1**

July 22, 2004

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**ACCEPTANCE OF CONTRACT
PROJECT ID NO. P200000363
CHILDREN'S COURT ALTERNATE EXIT PROJECT
SPECIFICATIONS 6517; CAPITAL PROJECT 69210
SUPERVISORIAL DISTRICT 1
3 VOTES**

**JOINT RECOMMENDATION WITH THE CHIEF ADMINISTRATIVE OFFICER THAT
YOUR BOARD:**

Accept the completion of the construction contract for the Children's Court Alternate Exit Project, in the City of Monterey Park (1), with PPC Construction, Inc., in the final amount of \$423,086.57.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The recommended action will accept the completion of the construction contract with PPC Construction, Inc., and allow Public Works to release the remaining contractor retention.

In July 2003, your Board approved a construction contract with PPC Construction, Inc., to construct a single-span concrete bridge connecting the third level of the parking structure to Ameron Drive as an alternate vehicle exit from the Children's Court parking structure in the event of an emergency.

The alternate exit is now complete and the interim emergency egress has been removed and the adjacent property returned to its original condition. It is recommended that your Board accept the project and allow Public Works to release the remaining contractor retention.

Implementation of Strategic Plan Goals

This project is consistent with the County Strategic Plan Goal of Service Excellence as construction of the Children's Court Alternate Exit Project has provided an alternate vehicular exit in the event of an emergency if evacuation is required for court staff and visitors. In addition, the project will improve the County's infrastructure and provide critical overflow parking for the Sheriff's Department.

FISCAL IMPACT/FINANCING

Project Budget Impact

The final project cost is estimated at \$880,000, which is \$252,000 under the Board approved Project Budget of \$1,132,000. The Project Schedule and Budget Summary are included as Enclosure A.

Sufficient appropriation is available in the Fiscal Year 2004-05 Capital Project Adopted Budget - Children's Court Alternative Exit Project (CP No. 69210) to reconcile the final project costs.

The proposed project is funded by \$440,000 of First District Capital Project funds and \$440,000 from the Criminal Justice Facilities Temporary Construction Fund.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Not Applicable.

ENVIRONMENTAL DOCUMENTATION

This project is categorically exempt pursuant to Class 1, Subsections (i) and (n), of the revised County Environmental Document Reporting Procedures and Guidelines adopted by your Board on November 17, 1987.

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CONTRACTING PROCESS

The contract was solicited on an open competitive basis in accordance with the provisions of the Public Contract Code. The contract was awarded to PPC Construction, Inc., who was the lowest bidder of the five bids received.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This project has provided an alternate vehicular exit in the event of an emergency if evacuation is required for court staff and visitors. In addition, Superior Court has agreed to help solve a parking problem for Sheriff's Department personnel working in the Sheriff's headquarters in the adjacent leased facility, the University Center Building. Allowing access to the Children's Courthouse parking structure for overflow parking in the immediate area will help solve a critical problem for the Sheriff's Department.

CONCLUSION

Please return one adopted copy of this letter to the Chief Administrative Office, Capital Projects Division, and one copy to Public Works.

Respectfully submitted,

JAMES A. NOYES
Director of Public Works

DAVID E. JANSSEN
Chief Administrative Officer

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cc: Chief Administrative Office
County Counsel
Office of Affirmative Action Compliance

July 22, 2004

ENCLOSURE A

**CHILDREN'S COURT ALTERNATE EXIT PROJECT
ACCEPTANCE OF CONTRACT
SPECIFICATIONS 6517; CAPITAL PROJECT NO. 69210**

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date
Project Feasibility	4/14/00*
Design	
Schematic Design	01/10/03*
Construction Documents	04/01/03*
Approval	04/08/03*
Adopt, Advertise Board Approval	05/20/03*
Bid Opening	06/24/03*
Award Construction Contract Board Approval	07/15/03*
Construction	
Temporary Measures	03/18/03*
Field Acceptance	03/12/04*

* Indicates completed activity.

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ENCLOSURE A

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II. PROJECT BUDGET SUMMARY

Budget Category	Project Budget	Impact of this Action	Revised Project Budget
Land Acquisition	\$ -0-	\$ -0-	-0-
Construction			
(a) Interim Measures	\$ 75,000.00	(\$ 19,000.00)	\$ 56,000.00
(b) Construction	\$ 399,850.00	\$ -0-	\$ 399,850.00
(c) Change Orders	\$ 39,985.00	\$ -0-	\$ 39,985.00
Subtotal	\$ 514,835.00	(\$ 19,000.00)	\$ 495,835.00
Unforeseen Site Conditions	\$ 157,165.00	(\$155,690.00)	\$ 1,475.00
Equipment	\$ -0-	\$ -0-	\$ -0-
Plans & Specifications by Consultant	\$ -0-	\$ -0-	\$ -0-
Miscellaneous Consultant Services	\$ -0-	\$ -0-	\$ -0-
Miscellaneous Expenditures	\$ 14,500.00	(\$ 12,544.96)	\$ 1,955.04
Jurisdictional Review and Plan Check	\$ 25,500.00	(\$ 23,900.00)	\$ 1,600.00
County Services**	\$ 420,000.00	(\$ 40,865.04)	\$ 379,134.96
TOTAL	\$1,132,000.00	(\$252,000.00)	\$ 880,000.00

**The revised Project Budget for County Services includes the budget for consultant services for the Geotechnical Analysis portion of the project if not performed by Public Works.